

Facilities Presentation/Discussion with Governing Board May 2, 2007

Goal

To provide and maintain facilities to enhance instruction for students

Objectives

1. Maintain an adequate physical education facility at Eureka High School
 - replace roof
 - main gym and skylights
 - small gym
 - replace heating
 - replace main gym floor
 - upgrade bathrooms (ADA)
 - replace Foyer
 - ADA Compliance
2. Maintain adequate alternative education facilities (*Zoe Barnum, TOP, Independent Study, Home and Hospital)
3. Maintain an adequate adult education facility
4. Maintain stability of the elementary programs

PARKING LOT
weight room
girl's locker room

Finances

- \$1 million adult education funding
- Deferred Maintenance funds
- Sale of district property
 - Walford Avenue – houses district office
 - Jefferson – vacant
 - Worthington – houses some adult education programs
 - Jacobs - houses *alternative education and adult education
 - Winzler Children's Center – houses preschool and Head Start
- Refinance bonds
- Certificate of Participation
- Redevelopment money