

EUREKA CITY SCHOOLS FACILITIES ADHOC COMMITTEE

EAS= Eureka Adult School

GF= General Fund

DM=Deferred Maintenance

OPTIONS MATRIX WITH REVENUE / COST ESTIMATES

Board Meeting, April 25, 2007

Final Draft: 4-25-07

		A	B	C	D	E	OTHER IDEAS
S C H O O L S I T E S	WORTHINGTON	Lease/Sell \$1 million	Move students from Lincoln Parking Lot/ CEQA [\$200,000-300,000]	Lease/Sell \$1 million	Lease/Sell \$1 million	Lease/Sell \$1 million	
	LINCOLN	EAS\$1 million Zoe Barnum GF Within footprint [\$700,000] W/double portables [\$600,000] Total: [\$1.3million]	EAS\$1 million Zoe Barnum GF Within footprint [\$700,000] W/double portables [\$600,000] Total: [\$1.3million]	No change Future bathroom [\$400,000] (DM funds)	No change Future bathroom [\$400,000] (DM funds)	No change Future bathroom [\$400,000] (DM funds)	
	JEFFERSON	Move students from Lincoln [\$300,000] GF/DM	Lease/Sell \$600,000- \$700,000	Lease/Sell \$600,000- \$700,000	Lease/Sell \$600,000- \$700,000	Lease/Sell \$600,000- \$700,000	
	JACOBS	Sell \$2-2.5 million Sell keeping Rotary Field \$1-1.5 million	Sell \$2-2.5 million Sell keeping Rotary Field \$1-1.5 million	Repair EAS./Zoe Barnum Buildings OR change to modular village [\$5 million]	Bare Minimum [\$2 million+] Roof only [\$1 million]	Bare Minimum [\$2 million+] Roof only [\$1 million]	Move EAS COBA to Benamor Site
	EUREKA HIGH GYMNASIUM	Modernize (excluding pool) [\$10 million]	Modernize (excluding pool) [\$10 million]	Repair floor & roof [\$1 million] (bond/DM funds)	Repair floor & roof/limited scope (bond/DM funds)	limited scope, other EHS projects (bond/DM funds)	
	LAFAYETTE	No change	No change	No change	No change	Use Worthington \$\$\$- remodel office [\$1 million]	
	WINZLER	Sell and relocate to Alice Birney \$500,000 Double portables [\$600,000]	Sell and relocate to Alice Birney \$500,000 Double portables [\$600,000]	Sell and relocate to Alice Birney \$500,000 Double portables [\$600,000] Sell & relocate to Jacobs \$500,000 Double portables [\$600,000]	Sell and relocate to Alice Birney \$500,000 Double portables [\$600,000] Sell & relocate to Jacobs \$500,000 Double portables [\$600,000]	Sell and relocate to Alice Birney \$500,000 Double portables [\$600,000] Sell & relocate to Jacobs \$500,000 Double portables [\$600,000]	

**FACILITIES AD HOC COMMITTEE RECOMMENDATIONS
OPTIONS CHART**

OPTIONS	WORTHINGTON	LINCOLN	JEFFERSON	LAFAYETTE	JACOBS	EHS/GYM
A	<ul style="list-style-type: none"> ▪ Lease/Sell \$1 million ▪ Charter School ▪ EIR Permit ▪ CEQA Act ▪ 7-11 Committee 	<ul style="list-style-type: none"> ▪ Move EAS ▪ Zoe Barnum ▪ No gymnasium available 	<ul style="list-style-type: none"> ▪ Move students from Lincoln ▪ Regulations ▪ Retaining wall ▪ Ramps ▪ Community Impact 	No change	<ul style="list-style-type: none"> Sell \$2-2.5 million Sell keeping Rotary Field \$1-1.5 million 	Modernize [\$10 million]
C	<ul style="list-style-type: none"> ▪ Lease/Sell \$1 million ▪ Charter School ▪ EIR Permit ▪ CEQA Act ▪ 7-11 Committee 	<p>No change</p> <p>Future bathroom [\$400,000] (DM funds)</p>	Lease/Sell \$600,000- \$700,000	No change	<p>Repair EAS/ Zoe Barnum Buildings OR change to modular village [\$5 million]</p>	Repair floor & roof [\$1 million] (DM funds)

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JACOBS

KEEP	SELL
<ul style="list-style-type: none">•Meets multiple program needs•Gym•Politically easier•Cafeteria/multipurpose room•Location•Soccer field<ul style="list-style-type: none">-ECS team use	<ul style="list-style-type: none">•Marketability: \$2,500,000•Expensive upgrades•If sold, money would go into improvements at Lincoln<ul style="list-style-type: none">-Better finished project

WORTHINGTON

KEEP	SELL
<ul style="list-style-type: none">•Good building•Location<ul style="list-style-type: none">-Sun, grass, fields, etc.•Rent/lease income•Current use for some EAS•Staff development program•Potential as charter school	<ul style="list-style-type: none">•Coastal Commission permits, etc.•Location